

YEAR 2006

Hanna Water & Sewer District  
DISTRICT

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hanna Water & Sewer District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on 12-14-2005 A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

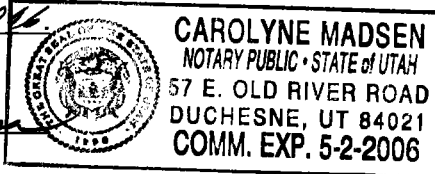
was held on 12-14-2005

Signed: Dixie Jones  
Budget Officer

Subscribed and sworn to this 16<sup>th</sup>

day of February, 2006

Carolyn Madsen  
(Notary Public)



Hanna Water & Sewer District  
DISTRICT

**BUDGET**

For the year ended December 31, 2006

	<u>Enterprise Fund</u>		
	Actual Revenues/ Expenditures <u>Prior Year</u>	Actual Revenues/ Expenditures <u>Current Year</u>	<u>Budget</u>
<b>Revenues:</b>			
Taxes: Property	16,187	1,629	11,900
Other:			
Fee-in-Lieu of taxes			
Charges for services	232,178	58,688	96,675
Interest income	1,137	2,144	2,700
Other: grant revenues	-	-	-
<b>Total Revenues</b>	<b><u>249,501</u></b>	<b><u>62,461</u></b>	<b><u>111,275</u></b>
<b>Expenses:</b>			
Salaries and benefits	8,397	6,997	8,400
Other operating expenses	34,493	34,020	40,200
Depreciation expense	104,117	78,463	105,000
Interest on long-term debt	21,175	16,791	16,500
<b>Total expenses</b>	<b><u>168,183</u></b>	<b><u>136,271</u></b>	<b><u>170,100</u></b>
<b>Income or (Loss)</b>	<b><u>81,319</u></b>	<b><u>(73,810)</u></b>	<b><u>(58,825)</u></b>